

PETERBOROUGH CITY COUNCIL'S FORWARD PLAN

1 APRIL 2009 TO 31 JULY 2009

APPENDIX A

FORWARD PLAN OF KEY DECISIONS – 1 APRIL 2009 TO 31 JULY 2009

During the period from 1 April 2009 to 31 July 2009 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Governance Support Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to lindsay.tomlinson@peterborough.gov.uk or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: www.peterborough.gov.uk. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Governance Support Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

NEW ITEMS THIS MONTH:

- Carbon Challenge Site
- Debt Collection
- Fletton Cemetery
- Legal Chambers Service

APRIL - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Food Waste Treatment To consider and agree the preferred method of tendering for the treatment of food waste	April 2009	Cabinet Member for the Environment, Councillor Fitzgerald	Consultation will take place with the relevant stakeholders	Jenny Line Project Manager – Waste Management Tel: 01733 453570 jenny.line@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Carbon Challenge Site To approve affordable housing grant funding	April 2009	Cabinet Member for Housing, Regeneration and Economic Development, Councillor Murphy	Consultation will take place with relevant stakeholders including ward councillors	Rosemary Woodland Strategic Planning & Enabling Manager Tel: 01733 863798 rosemary.woodland@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Refreshed Local Area Agreement (LAA) To sign off the refreshed LAA prior to its submission to the Government Office	April 2009	Leader of the Council and Cabinet Member for Finance and Human Resources, Councillor Peach	Relevant stakeholders and fora including Scrutiny Committee	Richard Astle Director, Greater Peterborough Partnership Tel: 01733 865042 richard@gpp-peterborough.org.uk	Public report will be available from the Governance Support Officer one week before the decision is made

<p>ICT Managed Service To select a partner to deliver ICT services to the Council</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Internal stakeholders as appropriate: ICT staff; HR; Finance; Legal Services; Departmental Representatives	<p>Elaine Alexander Programme Manager – Business Transformation Tel: 01733 317984 elaine.alexander@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Shared Services Memorandum of Agreement to deliver revenues and benefits with Luton Borough Council</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Internal stakeholders as appropriate	<p>John Harrison Executive Director – Strategic Resources Tel: 01733 452398 john.harrison@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Sale of Surplus Former Allotment Land at Westwood Grange (South of Atherstone Avenue and Portman Close, West of Grange Road and North of Mayors Walk, Peterborough) To authorise the Chief Executive, Executive Director of Resources and Cabinet Member for Efficiency and Business Improvement to negotiate and conclude the sale of this surplus Council asset based on best consideration principles.</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Consultation will take place with relevant stakeholders including ward councillors	<p>Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made

<p>Midland Highway Alliance - Junction 8 Parkway Signalisation Project To appoint a contractor for the project</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Internal stakeholders as appropriate	<p>Chris Berry Business Transformation team Tel. 07976 619906 christopher.berry@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Lady Lodge Arts Centre Options for the future use of the Lady Lodge Arts Centre site</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Consultation will be carried out with relevant ward councillors	<p>Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Debt Collection To give authority to award the contract for the authority's debt collection</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Consultation will be undertaken with relevant departments.	<p>Helen Edwards Solicitor to the Council Tel: 01733 452539 helen.edwards@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made

<p>Transfer of Land for Construction of A1073 (Spalding to Eye link) road The approval for the transfer of 18 hectares (44.4 acres) of agricultural land from the Peterborough Farms Estate (Strategic Property) to Peterborough Transportation for the construction of the A1073 (Spalding to Eye link) road. This transfer is expected without claim by the Farms Estate for compensation for the value of the land to be acquired by Highways or for diminution of value of the retained agricultural estate.</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	<p>Consultation has been undertaken with PCC Farm Estates, PCC Transportation and Lincolnshire County Council</p>	<p>David Farquhar Head of Environment, Transport and Engineering Tel: 01733 453500 david.farquhar@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Support Officer one week before the decision is made</p>
<p>Fletton Cemetery To approve a preferred supplier for the construction of Italian style Mausoleums at Fletton Cemetery to meet the needs of the community, as existing provision has been fully utilised.</p>	April 2009	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	<p>Extensive consultation has been conducted with the Italian community and as part of the planning application process the wider community. The community will be further consulted with prior to and during the construction phases.</p>	<p>Jon Marsden Bereavement and Sports Services Manager Tel: 01733 863756 jon.marsden@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Support Officer one week before the decision is made</p>

MAY - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Integrated Development Programme To set out priorities for infrastructure provision to facilitate growth and regeneration of the city.	May 2009	Cabinet Member for Housing, Regeneration and Economic Development, Councillor Murphy	Relevant stakeholders as appropriate	Shahin Ismail Head of Delivery Tel: 01733 2484 shahin.ismail@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Legal Chambers Service To approve the re-tendering for the provision of external legal services	May 2009	Cabinet Member for Efficiency and Business Improvement, Councillor Scott	Consultation will take place with all internal stakeholders as appropriate	Lisa Osborne Project Manager Tel: 01733 452276 lisa.osborne@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made

JUNE - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
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There are currently no key decisions scheduled for June.

JULY - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
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There are currently no key decisions scheduled for July.

CHIEF EXECUTIVE'S DEPARTMENT Town Hall, Bridge Street, Peterborough, PE1 1HG

Communications
Strategic Growth and Development Services
Legal and Democratic Services
Human Resources
Policy and Research
Performance and Programme Management
Economic and Community Regeneration
Housing Strategy
Drug Intervention Programme and Drug and Alcohol Team

CITY SERVICES DEPARTMENT Nursery Lane, Fengate, Peterborough PE1 5BG

Property Services
Building & Maintenance
Streetscene and Facilities
Finance and Support Services

STRATEGIC RESOURCES DEPARTMENT Director's Office at Town Hall, Bridge Street, Peterborough, PE1 1HG

Finance
Internal Audit
Information Communications Technology (ICT)
Business Transformation
Strategic Property
Customer Services

CHILDRENS' SERVICES DEPARTMENT Bayard Place, Broadway, PE1 1FB

Families and Communities
Commissioning and Performance
Learning
Resources

OPERATIONS DEPARTMENT Bridge House, Town Bridge, PE1 1HB

Planning Services

Building Control Services

Environmental and Public Protection

Cultural Services

Transport and Engineering Services

Emergency Planning

Occupational Health

City Centre Services

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